

POLYMECHPLAST MACHINES LIMITED

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UNAUDITED FINANCIAL RESULTS FOR THE QUARTER

ENDED ON 31/12/2016

PART I							(Rs. In Lacs)
STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31/12/2016							
Particulars	Three Months Ended On			Nine Months Ended On.		Year Ended	
	31/12/2016	30/09/2016	31/12/2015	31/12/2016	31/12/2015	31/03/2016	
	Un Audited	Un Audited	Un Audited	Un Audited	Un Audited	Audited	
1. Income from Operations							
(a) Sales / Income from operations	828.24	941.04	932.21	2625.02	2379.26	3728.06	
(b) Other Operating Income	0.76	3.58	0.00	7.50	2.63	15.70	
Total Income from operations	829.00	944.62	932.21	2632.52	2381.89	3743.76	
2. Expenses							
(a) Cost of Material consumed	562.15	643.13	639.10	1727.49	1684.43	2458.02	
(b) Purchase of stock - in - trade	0.00	0.00	0.00	0.00	0.00	0.00	
(c) Change in Inventories of finished goods work-in-progress and stock-in-trade	(11.47)	(87.81)	(14.73)	(112.08)	(117.31)	(24.98)	
(d) Employee benefits expenses	85.20	77.27	70.32	238.95	207.02	285.61	
(e) Depreciation and amortisation expense	7.19	7.18	7.25	21.56	21.73	28.74	
(f) Excise Duty.	75.81	98.48	90.68	274.23	240.17	378.20	
(g) Other expenses(Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	92.81	166.60	121.34	392.45	307.16	464.81	
Total expenses	811.69	904.85	913.96	2542.60	2343.20	3590.40	
3. Profit / (Loss) from Operations before Other income, finance costs and Exceptional Item(1-2)	17.31	39.77	18.25	89.92	38.69	153.36	
4. Other Income	0.00	0.00	0.00	0.00	0.00	0.00	
5. Profit / (Loss) From ordinary activities before Finance costs and Exceptional Item(3+4)	17.31	39.77	18.25	89.92	38.69	153.36	
6. Finance costs	10.48	10.40	10.87	31.07	35.04	55.74	
7. Profit / (Loss) From ordinary activities after Finance costs but before Exceptional Item(5-6)	6.83	29.37	7.38	58.85	3.65	97.62	
8. Exceptional Items	0.00	0.00	0.00	0.00	0.00	0.00	
9. Profit (+) / (Loss) from Ordinary Activities before tax (7±8)	6.83	29.37	7.38	58.85	3.65	97.62	
10. Tax Expenses	3.00	0.00	0.00	3.00	0.00	22.21	
11. Net Profit / (Loss) from Ordinary Activities after tax (9 -10)	3.83	29.37	7.38	55.85	3.65	75.41	
12. Extraordinary item (net of tax expense)	0.00	0.00	0.00	0.00	0.00	0.00	
13. Net Profit / (Loss) for the period (11-12)	3.83	29.37	7.38	55.85	3.65	75.41	
14. Share of Profit / (Loss) of associates*	0.00	0.00	0.00	0.00	0.00	0.00	
15. Minority Interest*	0.00	0.00	0.00	0.00	0.00	0.00	
16. Net Profit / (Loss) after taxes , minority interest and share of profit / (Loss) of associates (13-14-15)*	3.83	29.37	7.38	55.85	3.65	75.41	
17. Paid - up equity share capital (Face Value of the Share shall be indicated)	527.66 Rs. 10/-	527.66 Rs. 10/-	527.66 Rs. 10/-	527.66 Rs. 10/-	527.66 Rs. 10/-	527.66 Rs. 10/-	
18. Reserves Excluding Revaluation Reserves As per Balance-Sheet of previous Accounting Year	337.67	337.67	262.25	337.67	262.25	337.67	
19.i Earnings Par Share (before extraordinary items) (of Rs. /- each)(not annualised):	0.07	0.51	0.13	0.97	0.06	1.31	
(a) Basic							
(b) Diluted							
19.ii Earnings Par Share (After extraordinary items) (of Rs. /- each)(not annualised):	0.07	0.51	0.13	0.97	0.06	1.31	
(a) Basic							
(b) Diluted							

