

POLYMECHPLAST MACHINES LIMITED

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STATEMENT OF FINANCIAL RESULTS FOR THE YEAR ENDED 31ST MARCH, 2018

(Rs in Lakhs)

Sr. No	Particulars	[Audited]	[Unaudited]	[Audited]	[Audited]	[Audited]
		Quarter ended 31st March, 2018	Quarter ended 31st December, 2017	Quarter Ended 31st March, 2017	Year Ended 31st March, 2018	Year Ended 31st March, 2017
1	Revenue					
(a)	Revenue from operations	1495.14	1079.82	1155.40	4840.47	3787.92
(b)	Other Income	11.51	8.96	19.60	24.49	19.60
	Total income	1506.64	1088.78	1174.99	4864.95	3807.51
2	Expenses					
(a)	Cost of materials consumed	975.80	748.56	493.58	3213.54	2221.07
(b)	Purchases of stock - in- trade	24.21	0.00	30.08	24.21	30.08
(c)	Changes in inventories of finished goods, work - in-progress and stock -in- trade	154.95	39.05	191.47	91.95	79.39
(d)	Excise duty on sale of goods	0.00	0.00	142.12	116.44	416.35
(e)	Employee benefits expense	135.81	109.45	117.22	436.44	346.72
(f)	Finance Costs	6.08	11.33	18.87	40.47	49.94
(g)	Depreciation and amortisation expense	11.57	8.66	9.61	36.77	31.17
(h)	Other expenses	139.47	107.72	102.46	684.44	494.91
	Total expenses (2a to 2h)	1447.87	1024.77	1105.41	4644.24	3669.64
3	Profit/(Loss) before tax (1-2)	58.77	64.01	69.59	220.71	137.88
4	Tax expense					
	Current tax	26.95	16.48	38.67	68.65	41.67
	Deferred tax	0.44	14.95	-12.48	26.69	-12.48
	Income tax adjustments relating to earlier year	1.69	-	-	1.69	0.00
	Total tax expenses	29.08	31.43	26.18	97.03	29.18
5	Net Profit/ (Loss) for the period (3-4)	29.69	32.59	43.41	123.68	108.70
6	Other Comprehensive Income ("OCI"):					
	Items that will not be reclassified to profit or loss					
a.	- Remeasurement of Defined benefit plans	13.12	-2.84	-0.63	5.07	-10.08
	Income tax relating to items that will not be reclassified to profit or loss					
c.	- Remeasurement of Defined benefit plans	-3.48	0.73	1.06	-1.41	3.49
6	Other comprehensive income for the year, net of taxes	9.63	-2.11	0.42	3.66	-6.60
7	Total Comprehensive Income for the period (5+6)	39.33	30.48	43.83	127.34	102.10
8	Earnings per share (of Rs. 10/- each) (not annualised):					
(a)	Basic	0.61	0.56	0.75	2.29	1.88
(b)	Diluted	0.61	0.56	0.75	2.29	1.88

See accompanying note to the Financial Results



