

POLYMECHPLAST MACHINES LIMITED

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STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND SIX MONTHS ENDED 30TH SEPTEMBER, 2017

(` in Lacs)

Sr. No	Particulars	[Unaudited]	[Unaudited]	[Unaudited]	[Unaudited]	[Unaudited]
		Quarter ended 30th September, 2017	Quarter ended 30th June, 2017	Quarter ended 30th September, 2016	Half Year Ended 30th September, 2017	Half Year Ended 30th September, 2016
1	Revenue					
	(a) Revenue from operations	1,199.23	1,066.28	941.04	2,265.51	1,803.51
	(b) Other Income	4.01	0.01	3.58	4.02	0.00
	Total income	1,203.24	1,066.29	944.62	2,269.53	1,803.51
2	Expenses					
	(a) Cost of materials consumed	856.82	753.52	643.13	1,610.34	1,165.34
	(b) Purchases of stock - in- trade	-	-	-	-	-
	(c) Changes in inventories of finished goods, work - in- progress and stock -in- trade	11.61	(113.66)	(87.81)	(102.05)	(100.61)
	(d) Excise duty on sale of goods	-	116.44	98.48	116.44	198.41
	(e) Employee benefits expense	101.61	89.57	70.32	191.18	147.50
	(f) Finance Costs	14.32	8.74	10.40	23.06	20.59
	(g) Depreciation and amortisation expense	8.75	7.79	7.18	16.54	14.37
	(h) Other expenses	152.21	163.88	166.60	316.09	299.64
	Total expenses (2a to 2h)	1,145.32	1,026.28	908.30	2,171.60	1,745.24
3	Profit/(Loss) before tax (1-2)	57.92	40.01	36.32	97.93	58.27
4	Tax expense					
	Current tax	25.22	0.00	0.00	25.22	0.00
	Deferred tax	11.30	0.00	0.00	11.30	0.00
	Total tax expenses	36.52	0.00	0.00	36.52	0.00
5	Net Profit/ (Loss) for the period (3-4)	21.40	40.01	36.32	61.41	58.27
6	Other Comprehensive Income ("OCI"):					
	Items that will not be reclassified to profit or loss					
	a. - Remeasurement of Defined benefit plans	(2.69)	(2.52)	(6.95)	(5.21)	(6.25)
	b. - Equity instruments through other comprehensive income	0.00	0.00	0.00	0.00	0.00
	Income tax relating to items that will not be reclassified to profit or loss					
	c. - Remeasurement of Defined benefit plans	0.47	0.87	1.85	1.34	1.61
	d. - Equity instruments through other comprehensive income					
6	Other comprehensive income for the year, net of taxes	(2.22)	(1.65)	(5.10)	(3.87)	(4.64)
7	Total Comprehensive Income for the period (5+6)	19.18	38.36	31.22	57.54	53.63
8	Earnings per share (of Rs. 10/- each) (not annualised):					
	(a) Basic	0.37	0.69	0.63	1.06	1.01
	(b) Diluted	0.37	0.69	0.63	1.06	1.01
	See accompanying note to the Financial Results					



