

POLYMECHPLAST MACHINES LIMITED
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STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND SIX MONTHS ENDED 30TH SEPTEMBER, 2018

Sr. No	Particulars	(Rs. In Lakhs)					
		[Unaudited] Quarter ended 30th September, 2018	[Unaudited] Quarter ended 30th June, 2018	[Unaudited] Quarter ended 30th September, 2017	[Unaudited] Half year ended 30th September, 2018	[Unaudited] Half year ended 30th September, 2017	[Audited] Year Ended 31st March, 2018
1	Revenue						
(a)	Revenue from operations	1546.22	1133.92	1199.23	2680.14	2265.51	4840.47
(b)	Other Income	14.32	3.79	4.01	18.11	4.02	24.49
	Total income	1560.54	1137.71	1203.24	2698.25	2269.53	4864.95
2	Expenses						
(a)	Cost of materials consumed	934.82	998.23	856.82	1933.05	1610.34	3213.54
(b)	Purchases of stock - in- trade	-	-	-	-	-	24.21
(c)	Changes in inventories of finished goods, work - in- progress and stock -in- trade	70.08	(267.51)	11.61	(197.43)	(102.05)	91.95
(d)	Excise duty on sale of goods	-	-	-	-	116.44	116.44
(e)	Employee benefits expense	134.84	117.03	101.61	251.87	191.18	436.44
(f)	Finance Costs	9.72	9.16	14.32	18.88	23.06	40.47
(g)	Depreciation and amortization expense	8.84	10.40	8.75	19.24	16.54	36.77
(h)	Other expenses	251.28	190.24	152.21	441.52	316.09	684.44
	Total expenses (2a to 2h)	1409.58	1057.55	1145.32	2467.14	2171.60	4644.23
3	Profit/(Loss) before tax (1-2)	150.95	80.16	57.92	231.12	97.93	220.71
4	Tax expense						
	Current tax	43.57	23.20	25.22	66.78	25.22	68.65
	Deferred tax	3.28	1.75	11.30	5.03	11.30	26.69
	Income tax adjustments relating to earlier year	1.37	-	-	1.37	-	1.69
	Total tax expenses	48.22	24.95	36.52	73.18	36.52	97.03
5	Net Profit/ (Loss) for the period (3-4)	102.73	55.21	21.40	157.94	61.41	123.68
6	Other Comprehensive income ("OCI"):						
	Items that will not be reclassified to profit or loss						
a.	- Remeasurement of Defined benefit plans	1.33	1.27	(2.69)	2.60	(5.21)	5.07
	Income tax relating to items that will not be reclassified to profit or loss						
c.	- Remeasurement of Defined benefit plans	(0.37)	(0.35)	0.47	(0.72)	1.34	(1.41)
6	Other comprehensive income for the year, net of taxes	0.96	0.92	(2.22)	1.88	(3.87)	3.66
7	Total Comprehensive Income for the period (5+6)	103.69	56.13	19.18	159.82	57.54	127.34
8	Earnings per share (of Rs. 10/- each) (not annualized):						
(a)	Basic	2.15	1.15	0.37	3.30	1.06	2.29
(b)	Diluted	2.15	1.15	0.37	3.30	1.06	2.29

See accompanying note to the Financial Results

Notes :

- (1) The above unaudited results for quarter ended 30th September, 2018 have been reviewed by audit committee, limited reviewed by Statutory Auditors and approved by the Board of Directors at its meeting held on 3rd November, 2018.
- (2) The activities of the Company relate to only one segment i.e. manufacturing of plastic processing machines.
- (3) The figures for the corresponding previous periods have been regrouped/ reclassified wherever considered necessary to confirm to the figures represented in the current period.

Date: 3rd November, 2018
Place: Vadodara



For and on behalf of the Board of Directors
FOR POLYMECHPLAST MACHINES LIMITED

Mahendra R. Bhuya
Executive Director

