

POLYMECHPLAST MACHINES LIMITED

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Statement of Unaudited Financial results for the quarter ended 30th June, 2017

PART I		(in Lakhs)	
Particulars		[Unaudited]	[Unaudited]
		Quarter ended 30th June, 2017	Quarter ended 30th June, 2016
1	Revenue		
	(a) Revenue from operations	1,066.28	855.74
	(b) Other Income	0.01	3.16
	Total income	1,066.30	858.90
2	Expenses		
	(a) Cost of materials consumed	753.52	522.21
	(b) Purchases of stock - in- trade	-	-
	(c) Changes in inventories of finished goods, work - in- progress and stock -in- trade	(113.66)	(12.80)
	(d) Excise duty on sale of goods	116.44	99.94
	(e) Employee benefits expense	89.57	77.18
	(f) Finance Costs	8.74	10.19
	(g) Depreciation and amortisation expense	7.79	7.19
	(h) Other expenses	163.88	133.04
	Total expenses (2a to 2h)	1,026.28	836.95
3	Profit/(Loss) before tax (1-2)	40.02	21.95
4	Tax expense		
	Current tax	-	-
	Deferred tax	-	-
	Total tax expenses	-	-
5	Net Profit/ (Loss) for the period (3-4)	40.02	21.95
6	Other Comprehensive Income ("OCI")		
	Items that will not be reclassified to profit or loss		
	(a) - Remeasurement of Defined benefit plans	(2.52)	0.70
	Income tax relating to items that will not be reclassified to profit or loss		
	(b) - Remeasurement of Defined benefit plans	0.87	(0.24)
	Other comprehensive income for the year, net of taxes	(1.65)	0.45
7	Total Comprehensive Income for the period (5+6)	38.37	22.41
8	i. Earnings per share (Profit for the period) (of Rs. 10/- each) (not annualised):		
	(a) Basic	0.69	0.38
	(b) Diluted	0.69	0.38
9	ii. Earnings per share (Total comprehensive Income) (of Rs. 10/- each) (not annualised):		
	(a) Basic	0.66	0.39
	(b) Diluted	0.66	0.39
	See accompanying note to the Financial Results		



